2024 CDF COMMUNITY PROJECTS								
S/N	**NAME OF PROJECT**	**SECTOR**	**PROJECT TYPE**	**START PERIOD**	**WARD**	**BOQ SUMMARIES**	**SCOPE**	**ENGINEERS ESTIMATES (ZMW)**
1.	Completion of Kampinda Police Post	Home Affairs and Internal Security	Completion Project	2nd Quarter	Kampinda	Water Scheme-K450,000 Cells and Toilets-K300,000 Solar System for Police Post – K110,000 Solar System for Staff House - K110,000 Office Furniture - K40,000	Full construction from start to finish	1,010,000.00
2.	Completion of Chaba Health Post	Primary Health	Completion Project	2nd Quarter	Chishela	Solar System for Staff House – K110,000 Ablution Block – K300,000 Placenta Pit – K25,000 Additional finishes (Tiling, Ceiling & Plumbing works) – K150,000	Full construction from start to finish	585,000.00
3.	Completion of Kalomo Primary School	Education	Completion Project	2nd Quarter	Kapisha	Ablution block – K550,000 Solar System - K120,000	Full construction from start to finish	670,000.00
4.	Completion of Nsumbu Market	Public Health	Completion Project	2nd Quarter	Nsumbu	Construction of concrete slab and installation of grill gate at Refuse Bay – K200,000	Full construction from start to finish	200,000.00
5.	Construction of Nsama Police Post	Home Affairs and Internal Security	Construction Project	2nd Quarter	Mwambeshi	Additional funding on initial budget – K550,000	Full construction from start to finish	550,000.00
6.	Construction of Footbridge at Munjela Crossing Point	Transport and Logistics	Construction Project	2nd Quarter	Kapisha	Mobilization -K220,000 Site clearing -K124,200.12 Substructure works – K300,000 Concrete Works - K400,000 Superstructure steel works -K700,000	Full construction from start to finish	1,744,200.12
7.	Construction of Waterborne Ablution Block and Staff Toilets at Nsama Rural Health Centre	Primary Health	Construction Project	2nd Quarter	Mwambeshi	Staff toilets – K150,000 Ablution Block – K450,000	Full construction from start to finish	1,000,000.00

						Water Reticulation System – K400,000		
8.	Renovation of 1x3 classroom block at Mutumpike Primary School	Education	Disaster Rehabilitation Project	2nd Quarter	Chishi	Mobilization – K67,000 Roofing - K160,000 Carpentry and Joinery - K120,000 Metal works -K20,000 Glazing – K6,000 Painting – K105,000 External Works-K7,000 Floor & wall -K30,000 Solar Electrical – K85,000	Full rehabilitation	600,000.00
9.	Construction of 1x2 classroom block at Mupundu Primary School	Education	Construction Project	2nd Quarter	Mululu	Mobilization – K120,000 Substructure -K95,000 Superstructure -K98,000 Roofing – K150,000 Metal works - K68,000 Carpentry & Joinery - K33,000 Glazing – K20,000 Painting – K22,000 External Works - K7,000 Floor & wall - K27,000 Solar Electrical – K60,000 Labour cost – K100,000	Full construction from start to finish	800,000.00
10.	Rehabilitation of Landing Jetty at Nsumbu Harbour	Harbour and Maritime	Disaster Rehabilitation Project	2nd Quarter	Nsumbu	Mobilization – K100,000 Construction materials – K738,890 Tools & Equipment – K129,700 Labour cost -K211,950 Contingency – K19,460	Backfilling and raising of embankment with rockfill, Construction of reinforced concrete decking and installation of guide posts	1,200,000.00
11.	Completion of Integrated Development Plan	Planning	Service	2nd Quarter	All wards			300,000.00
							TOTAL	**16,589,200.12**